

General Funds

Component Summary University of Alaska

Results Delivery Unit/ Component	FY2008 Management Plan	FY2008 HCS CSSB 221 final Supplemental - FINAL SB 256 Ch 11	- FY2008 Supp wVeto	FY2009 Governor Amended FINAL	FY2009 Conference Committee	FY2009 Conference Committee less vetoes	FY2009 Conference Committee vs FY2009 Conference Committee less	
University of Alaska Systemwide								
Systemwide Reduction/Additions	2.0	1,390.7	927.2	2.0	0.0	0.0	0.0	0.0%
RDU Total:	2.0	1,390.7	927.2	2.0	0.0	0.0	0.0	0.0%
Budget Reductions/Additions								
Systemwide Reduction/Additions	0.0	0.0	0.0	0.0	-298.0	-298.0	0.0	0.0%
RDU Total:	0.0	0.0	0.0	0.0	-298.0	-298.0	0.0	0.0%
Statewide Programs and Services								
Statewide Services	14,715.5	0.0	0.0	15,345.6	14,804.2	14,804.2	0.0	0.0%
Office of Information Technology	9,840.4	0.0	0.0	10,066.7	10,061.4	10,061.4	0.0	0.0%
RDU Total:	24,555.9	0.0	0.0	25,412.3	24,865.6	24,865.6	0.0	0.0%
University of Alaska Anchorage								
Anchorage Campus	88,314.7	0.0	0.0	95,612.7	95,805.9	95,505.9	-300.0	-0.3%
Kenai Peninsula College	6,826.7	0.0	0.0	7,216.0	7,186.6	7,186.6	0.0	0.0%
Kodiak College	2,514.5	0.0	0.0	2,633.4	2,612.2	2,612.2	0.0	0.0%
Matanuska-Susitna College	3,837.8	0.0	0.0	4,127.6	4,180.8	4,180.8	0.0	0.0%
Prince Wm Sound Comm Colleg	2,831.4	0.0	0.0	2,948.2	2,920.3	2,920.3	0.0	0.0%
RDU Total:	104,325.1	0.0	0.0	112,537.9	112,705.8	112,405.8	-300.0	-0.3%
University of Alaska Fairbanks								
Bristol Bay Campus	1,053.2	0.0	0.0	1,241.5	0.0	0.0	0.0	0.0%
Chukchi Campus	816.9	0.0	0.0	856.3	0.0	0.0	0.0	0.0%
College of Rural and Comm Dev	4,368.7	0.0	0.0	4,854.1	0.0	0.0	0.0	0.0%
Interior-Aleutians Campus	1,535.4	0.0	0.0	1,624.9	0.0	0.0	0.0	0.0%
Kuskokwim Campus	2,781.5	0.0	0.0	2,999.9	0.0	0.0	0.0	0.0%
Northwest Campus	1,467.0	0.0	0.0	1,530.9	0.0	0.0	0.0	0.0%
Tanana Valley Campus	4,452.0	0.0	0.0	5,091.4	0.0	0.0	0.0	0.0%
Cooperative Extension Service	3,655.6	0.0	0.0	3,874.1	0.0	0.0	0.0	0.0%
Fairbanks Campus	98,453.8	0.0	0.0	102,963.5	103,220.4	103,220.4	0.0	0.0%

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University of Alaska Fairbanks								
Fairbanks Organized Research	18,947.1	0.0	0.0	21,037.3	20,505.7	20,005.7	-500.0	-2.4%
RDU Total:	137,531.2	0.0	0.0	146,073.9	123,726.1	123,226.1	-500.0	-0.4%
University of Alaska Community Campuses								
Bristol Bay Campus	0.0	0.0	0.0	0.0	1,231.6	1,231.6	0.0	0.0%
Chukchi Campus	0.0	0.0	0.0	0.0	850.2	850.2	0.0	0.0%
College of Rural and Comm Dev	0.0	0.0	0.0	0.0	4,849.1	4,849.1	0.0	0.0%
Interior-Aleutians Campus	0.0	0.0	0.0	0.0	1,614.7	1,614.7	0.0	0.0%
Kuskokwim Campus	0.0	0.0	0.0	0.0	2,960.2	2,960.2	0.0	0.0%
Northwest Campus	0.0	0.0	0.0	0.0	1,521.1	1,521.1	0.0	0.0%
Tanana Valley Campus	0.0	0.0	0.0	0.0	5,086.3	5,086.3	0.0	0.0%
Cooperative Extension Service	0.0	0.0	0.0	0.0	4,221.6	3,871.6	-350.0	-8.3%
RDU Total:	0.0	0.0	0.0	0.0	22,334.8	21,984.8	-350.0	-1.6%
University of Alaska Southeast								
Juneau Campus	19,440.4	0.0	0.0	20,516.1	20,427.0	20,427.0	0.0	0.0%
Ketchikan Campus	2,231.5	0.0	0.0	2,353.3	2,336.3	2,336.3	0.0	0.0%
Sitka Campus	2,672.2	0.0	0.0	2,899.5	2,887.9	2,887.9	0.0	0.0%
RDU Total:	24,344.1	0.0	0.0	25,768.9	25,651.2	25,651.2	0.0	0.0%
General Funds:	290,758.3	1,390.7	927.2	309,795.0	308,985.5	307,835.5	-1,150.0	-0.4%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	290,758.3	1,390.7	927.2	309,795.0	308,985.5	307,835.5	-1,150.0	-0.4%